

**Space Florida**  
**Fiscal Year 2016 Budget**  
**In 000's**

	<u>Budget</u>
<b>Operations Revenues</b>	
State Appropriated Revenue, Ops	\$ 10,000
Other Revenue	2,732
<b>Total Operations Revenues</b>	<u>\$ 12,732</u>
<b>Operations Expenses</b>	
Salaries & Other Related Costs	\$ 4,703
Contract & Subcontract Services	3,282
Operating, General & Administrative	1,418
Utilities & Maintenance	1,164
Business Recruitment/Investment	1,735
Travel & Entertainment	430
<b>Total Operations Expenses, no depreciation</b>	<u>\$ 12,732</u>
<b>Change in net assets due to Operations</b>	<u>\$ -</u>