

SPACE FLORIDA



Total Compiled Statement of Revenues and Expenses Period Ending September 30, 2019

Unaudited
In 000's

	<u>Total budget</u>
Operations Revenues	
State Appropriated Revenue - OPS	\$ 11,500
Other Revenue	\$ 3,799
Total Operations Revenues	\$ 15,299
Operations Expenses	
Salaries & Other Related Costs	\$ 6,875
Contract & Subcontract Services	\$ 1,323
Operating, General & Administrative	\$ 2,685
Utilities & Maintenance	\$ 3,583
Business Recruitment/Investment	\$ 484
Travel & Entertainment	\$ 349
Total Operations Expenses (Excluding Depreciation)	\$ 15,299
Change in Net Assets Due to Operations	\$ (0)