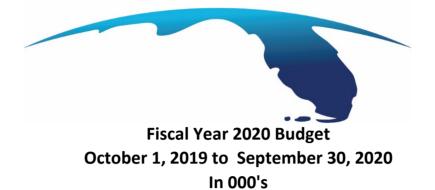
SPACE FLORIDA



	Total budget	
Operations Revenues		
State Appropriated Revenue - OPS	\$	11,500
Other Revenue	\$	4,559
Total Operations Revenues	\$	16,059
Operations Expenses		
Salaries & Other Related Costs	\$	7,502
Contract & Subcontract Services	\$	1,256
Operating, General & Administrative	\$	2,693
Utilities & Maintenance	\$	3,913
Business Recruitment/Investment	\$	310
Travel & Entertainment	\$	386
Total Operations Expenses (Excluding Depreciation)	\$	16,059
Change in Net Assets Due to Operations	\$	(0)