

SPACE FLORIDA



Fiscal Year 2020 Budget
October 1, 2019 to September 30, 2020
In 000's

	<u>Total budget</u>
Operations Revenues	
State Appropriated Revenue - OPS	\$ 11,500
Other Revenue	\$ 4,559
Total Operations Revenues	<u>\$ 16,059</u>
Operations Expenses	
Salaries & Other Related Costs	\$ 7,502
Contract & Subcontract Services	\$ 1,256
Operating, General & Administrative	\$ 2,693
Utilities & Maintenance	\$ 3,913
Business Recruitment/Investment	\$ 310
Travel & Entertainment	\$ 386
Total Operations Expenses (Excluding Depreciation)	<u>\$ 16,059</u>
Change in Net Assets Due to Operations	<u>\$ (0)</u>