

# SPACE FLORIDA



**Fiscal Year 2021 Budget**  
**October 1, 2020 to September 30, 2021**  
**In 000's**

|   | <u><b>Total budget</b></u> |
|---|----------------------------|
| <b>Operations Revenues</b>                                |                            |
| State Appropriated Revenue - OPS                          | \$ 11,500                  |
| Other Revenue   | \$ 2,740                   |
| <b>Total Operations Revenues</b>                          | <u><b>\$ 14,240</b></u>    |
| <b>Operations Expenses</b>                                |                            |
| Salaries & Other Related Costs                            | \$ 7,203                   |
| Contract & Subcontract Services                           | \$ 1,181                   |
| Operating, General & Administrative                       | \$ 1,639                   |
| Utilities & Maintenance                                   | \$ 3,564                   |
| Business Recruitment/Investment                           | \$ 361                     |
| Travel & Entertainment                                    | \$ 293                     |
| <b>Total Operations Expenses (Excluding Depreciation)</b> | <u><b>\$ 14,240</b></u>    |
| <b>Change in Net Assets Due to Operations</b>             | <u><b>\$ 0</b></u>         |