

SPACE FLORIDA



Fiscal Year 2022 Budget
October 1, 2021 to September 30, 2022
In 000's

	<u>Total Budget</u>
Operating Revenues	
State Appropriated Revenue - OPS	\$ 11,500
Other Revenue	\$ 3,030
Total Operating Revenues	<u>\$ 14,530</u>
Operating Expenses	
Salaries & Other Related Costs	\$ 7,405
Contract & Subcontract Services	\$ 1,296
Utilities & Maintenance	\$ 3,523
Travel & Entertainment	\$ 248
Business Recruitment & Investment	\$ 361
General & Administrative	\$ 1,698
Total Operating Expenses (Excluding Depreciation)	<u>\$ 14,530</u>
Change in Net Assets Due to Operations	<u>\$ 0</u>