

SPACE FLORIDA



Fiscal Year 2023 Budget
October 1, 2022 to September 30, 2023
In 000's

	<u>Total Budget</u>
Operating Revenues	
State Appropriated Revenue - OPS	\$ 11,500
Other Revenue	\$ 3,877
Total Operating Revenues	<u>\$ 15,377</u>
Operating Expenses	
Salaries & Other Related Costs	\$ 8,963
Contract & Subcontract Services	\$ 806
Utilities & Maintenance	\$ 3,780
Travel & Entertainment	\$ 221
Business Recruitment & Investment	\$ 260
General & Administrative	\$ 1,347
Total Operating Expenses (Excluding Depreciation)	<u>\$ 15,377</u>
Change in Net Assets Due to Operations	<u>\$ (0)</u>